

Oldhouse Run Association
1919 Boardman Lane
Henrico, VA 23238

January 1, 2015

2015 Budget

Income	\$14112.00
Office Supplies	\$170.00
Postage	\$190.00
Equipment	\$000.00
Supplies	\$350.00
Repairs	\$400.00
Utilities (Water)	\$175.00
Utilities (Electricity)	\$350.00
Contract Labor (Snow Removal)	\$1000.00
Insurance	\$800.00
Professional Fees	
Accounting (State Corporation Fee)	\$25.00
Other (Register Agent)	\$100.00
Website Maintenance	\$1200.00
Computer Maintenance	\$100.00
Social Events	\$2000.00
Landscaping and Lawn Care	\$5760.00
Landscaping (Improvements and Repair)	\$1492.00
Total Expenses	\$14112.00