

Oldhouse Run Association
1919 Boardman Lane
Henrico, VA 23238

October 8, 2016

2017 Annual Budget

Income	\$14449.00	
Office Supplies		\$170.00
Postage		\$150.00
Equipment Laptop computer/other electronics/software		\$000.00
Supplies		\$350.00
Repairs (defective sprinkler and lighting components)		\$500.00
Utilities (Water)		\$175.00
Utilities (Electricity)		\$350.00
Snow Removal)		\$1500.00
Insurance (Liability)		\$750.00
Professional Fees		
State Corporation Fee		\$25.00
Registered Agent (required for corporations)		\$100.00
Website Maintenance		\$200.00
Computer Maintenance		\$200.00
Social Events		\$1500.00
Landscaping and Lawn Care		\$5760.00
Landscaping (Improvements and Repair)		\$1000.00
Gift cards for Yard of The Month		\$150.00
Gift Cards for new homeowners		\$150.00
Future projects (removal of trees along creek)		\$1619.00
Total Expenses		\$14449.00