

Oldhouse Run Association  
1919 Boardman Lane  
Henrico, VA 23238

January 2, 2016

## 2016 Annual Budget

Income	\$14112.00	
Office Supplies		\$170.00
Postage		\$190.00
Equipment Laptop computer/other electronics/software		\$000.00
Supplies		\$350.00
Repairs (Miscellaneous)		\$500.00 *
Utilities (Water)		\$175.00
Utilities (Electricity)		\$350.00
Contract Labor (Snow Removal)		\$1500.00 *
Insurance (Liability)		\$800.00
Professional Fees		
Accounting (State Corporation Fee)		\$25.00
Other (Registered Agent) required for corporations		\$100.00
Website Maintenance		\$200.00 *
Computer Maintenance		\$200.00
Social Events		\$1375.00 *
Landscaping and Lawn Care		\$5760.00
Landscaping (Improvements and Repair)		\$1000.00 *
Gift cards for Yard of The Month		\$175.00 *
Gift Cards for new homeowners		\$125.00 *
Earmarked for future project		\$1117 *
Total Expenses		\$14112.00

\* Denotes change

